Activities and Budget 22-23 - Lourdes School



Total Spent Use Avx Purchase materials for upgraded assessment resources to determine remediation needs (Alevir Al 5) Implementation Sipend: Saliny (NEW: Al 5) Implementation Sipend: Saliny (NEW: S6) Purchase Reading Curriculum for K-8 (NEW:S6) Purchase Reading Curriculum for K-8 (NEW:S6) Purchase Library Reading Material Signature Science Engineering and Robotic Kits for all grades. Purchase Science Engineering and Robotic Kits for all grades. Review K-3 Reading materials and purchase for remediation \$0.00 \$0.00 WRE 4xx Review K-3 Reading materials and purchase for remediation \$0.00 \$0.00 WRE 4xx	ר טרוס וג	n	Οī	4	ω	2		1	Acti
\$24,904.06 \$24,904.06 \$24,904.06 \$324,904.06 \$324,904.06 \$324,904.06 \$324,904.06 \$324,904.06 \$31,245.20 \$1,618.76 WRE \$12,785.30 \$12,657.41 WRE \$1,000.00 \$803.76 WRE \$0.00 \$0.00 WRE \$0.00 WRE \$0.00 WRE	Purchase science Engineering and Kobotic Kits for all grades. Purchase materials for parent materials supporting attendance and engagement Review K-3 Reading materials and purchase for remediation		(NEW:S4) Purchase Library Reading Material	(NEW:S6) Purchase Reading Curriculum for K-8	(NEW:All S) Implementation Stipend: Benefits	(NEW: All S) Implementation Stipend: Salary	Purchase materials for upgraded assessment resources to determine remediation needs	Total	Activity
Total Spent Use 2022-23 Category \$24,904.06 \$24,904.06 \$9,824.13 WRE \$1,618.76 WRE \$0.00 WRE \$0.00 WRE \$0.00 WRE \$0.00 WRE \$0.00 WRE	\$0.00 \$0.00 \$0.00		\$1,000.00	\$12,785.30	\$373.56	\$1,245.20	\$9,500.00	\$24,904.06	2022-23 (Y2) Budgeted Cost
удогу	\$0.00 \$0.00 \$0.00	\$0.00	\$803.76	\$12,657.4	\$0.00	\$1,618.76	\$9,824.10	\$24,904.00	tal Sp 22-23
Object Code 13x 4xx 4xx 4xx 4xx	WRE E		WRE	WRE	WRE	WRE	WRE		Allowable Use Category
	4 4 4 X X		4xx	4xx	2xx	13x	4xx		Object Code